

Agency Number	632
Agency Name	Dept of Geology & Mineral Industries
Appropriation Number	89707
Appropriation Name	Operating Expenses/General Fund
GF Appropriation Amount	\$ 5,068,360

Current Allotment:  
2,534,180

Reduction Target	\$ (430,810.60)
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Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)					Priority	Justification	
			GF	LF	OF	FF	POS			FTE
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Commuting Pass Program	Impact is staff will no longer be provided an employer-funded Tri-met commuting (yearly) pass.	Jul-20	\$ 8,456.00						1	The agency is not required to provide this program however it was implemented to reduce commuting trips in the Metro area. Last year the agency considered not continuing the program.
NRS3-GSS (Vacancy)	Impact is reduction of a vacant position. Funding associated to this position has been used to fund temporary work-out-of-class roles.	Jul-20	\$ 30,478.00		\$ 24,383.00	\$ 67,052.00		0.50	2	Vacancies were considered for reduction before filled positions.
NRS3-GSS (Vacancy-Landslide Mapping)	Impact is a reduction a vacant position that was intended to meet landslide mapping objectives.	Jul-20	\$ 5,189.00			\$ 98,598.00		0.50	3	Vacancies were considered for reduction before filled positions.
ISS8-Chief Information Officer	Impact is the reduction of high level IT facilitation.	Jul-20	\$ 133,862.00		\$ 14,874.00			0.50	4	The needs of the agency have changed over time from IT recovery to maintainance reflecting a lower functional need. The role is currently under capacity. The duties can be assumed internally/externally. This position consideration balances reductions in both indirect and direct staff.
PA2-Publications	Impact is the reduction of FTE while retaining expertise for FF/OF project needs across all GSS programs. (50% position reduction)	Jul-20	\$ 52,914.00		\$ 3,307.00	\$ 9,921.00		0.25	5	This position is currently under capacity. A part-time reduction provides for needed expertise to all GSS programs for OF/FF funded projects. Some duties may be absorbed by project managers.
FA3-Fiscal Analyst	Impact is the reduction of fiscal process facilitation and monitoring.	Jul-20	\$ 94,202.00					0.50	6	Long-term agency success requires this role and this reduction slows business operation stabilization. Comparative to processing activities, analytical activities can be more easily absorbed. MLRR general and project facilitation would shift to both program and other business office staff. This position consideration balances reductions in both indirect and direct staff.
NRS4-Resiliency	Impact is the reduction of resiliency (emergency preparedness) expertise and agency representation.	Jul-20	\$ 114,182.00		\$ 41,348.00			0.50	7	Resiliency is a small program and may be served by another agency (OEM?).
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<b>Total Reductions</b>			\$ 439,283	\$ -	\$ 83,912	\$ 175,571		2.75		